

<b>CHILDREN'S SERVICES CAPITAL MONITORING 2007/2008 – JULY</b>			
<b>ESTABLISHMENT</b>	<b>SCHEME</b>	<b>ANTICIPATED OUTCOMES</b>	<b>PROGRESS</b>
Aut Even	Provision of services and respite care for disabled children	To provide a residential respite care centre	Project complete. Final payments being processed.
Abbey Court	Provision of a hydrotherapy pool	To improved educational standards and address Asset Management Plan (AMP) suitability	Project complete. Final payments being processed
Abbey Court School	Provision of a foundation stage unit	To improve provision for children with SEN.	Initial scoping meetings held at school. Site surveys being undertaken in September 2007.
All Faith's Primary School	Provision of a children's centre	Improve outcomes for children	Planning application for mobile building submitted. Due to open Spring 2008
All Saint's Children's Centre	Creation of a Sure Start children's centre	An integrated education, care and healthy facility for young children	Project complete. Final payments being processed
Bligh Infant School	Extension and adaptation to create a foundation stage and children's centre on the school site.	To improve educational standards and to provide more child-focused joined up local services for the community.	Phase 1 (day nursery and family rooms completed and operating). Phase 2 works to extend the school to create a foundation stage, will be complete by September 2007.
Brompton Westbrook Primary School	Provision of a children's centre	Improve outcomes for children	Adaptation works started June 2007. Opened September 2007.
Burnt Oak Primary School	Works to amalgamate Richmond Infant and Arden Junior schools.	To improve educational standards, staff recruitment and retention. Works will create a building suitable for a two- form entry primary school.	Brief for new school agreed with all interested partners. Two mobiles installed on site for the duration of the project. Work has begun on demolishing Richmond Infant school.

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Chatham Grammar School for Boys	Replacement of temporary accommodation	To improve teaching and learning in art	Project complete. Final payments being processed
Danecourt School	Replacement of temporary key stage 1 block.	To improve educational standards and address AMP suitability.	Phase 1 works to provide foundation/KS1 accommodation completed January 2007. Phase 2 works to provide 2 <sup>nd</sup> hall & staffroom complete summer 2007.
Delce Infant School	Provision of a new foundation stage. Second year of project.	To improve educational standards and meet the new space standards.	Phase 1 (new classrooms and admin area) completed over the 2006 summer holiday. Foundation stage completed March 2007. Internal adaptation completed August 2007
Delce Junior School	Work in connection with the Disablement and Disability Act	To improve access to school buildings	Project complete. Final payments being processed
Diploma Gateway – Medway Partnership	Provision of diploma lines for creative & media, engineering, IT and society health development	Improved curriculum opportunities for 14-19 education.	The 14-19 forum is drawing up plans for the allocation of resources.
`Elaine Primary School	To locate the Strood Integrated Team (SIT) on the school site.	To improve educational standards and provide more child-focused, joined-up local services for the community.	Plans agreed by all parties. Start on site for the adaptations to form the SIT Feb 2007 ready for occupation in July 2007. Completion of new classroom block and school adaptations October 2008. Further Adaptation works to the SIT will then be undertaken to enable all the integrated team to move onto the site. Brief for these works still awaited. Planning approval has been granted.

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Fair View Primary School	Amalgamation building works	To improve educational standards, staff recruitment and retention. Works will create a building for a three-form entry primary school	Scheme complete. Final payments being processed through the system.
Featherby Infant School	New foundation unit.	To support the delivery of foundation stage education.	Works complete. Retentions outstanding.
Greenacre School	Modernisation project, including provision of a sports hall.	To improve educational standards.	Plans agreed. Start on site April 2007 and sports hall completion due November 2007.
Hilltop Primary School	Development of an indoor swimming pool for school and community use. To be funded by Big Lottery Fund grant.	Enhancement of existing facilities to maximise use by schools and the local community.	Initial approval from Big Lottery Fund (BLF) received, subject to submission of detailed plans for final approval by both BLF & planners. Planning approval still awaited. The scheme is not scheduled to start until November 2007.
Kingfisher Primary School	Provision of a children's centre	Improve outcomes for children	Planning approval granted. Due to open Spring 2008
Lordswood Infant School	Provision of a children's centre	Improve outcomes for children	Pre-start meeting 22 June. Work commenced week beginning 25 June on adaptations. Opened September 2007
Maundene Primary school	Adaptations to enlarge existing classrooms	To improve educational standards and address AMP suitability	Project complete. Final payments being processed
Medway Community College	Learning support unit (LSU) and vocational centre (VOC).	To improve facilities to support learning and for teaching and learning of vocational studies.	LSU unit complete. Plans to create VOC and funding now agreed. Planning approval awaited. Works started in July

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Medway Grid for Learning	Implementation of online personalised learning space/learning platforms for pupils. Ensure appropriate safe and secure access to a wide range of broadband services including the National Education Network.	All schools have suitable and appropriate broadband access and pupils in every school have access to an online personalised learning space/learning platform.	Works ongoing in accordance with standards fund allocations. All schools now connected in accordance with Government targets. Early development of learning platform outcome specification underway.
Mobile Technology	To support children's social workers	Improved ICT infrastructure to support mobile technology and hardware such as laptops and PDAs for children's social workers	Evaluation of products available currently being undertaken with a view to purchases being made in October.
Oaklands Infant School	Provision of a children's centre	Improve outcomes for children	Building work commenced week beginning 23 July. Due to open Spring 2008
Parkwood Junior School	Replacement of temporary accommodation	To improve education standards. To provide accommodation to meet the demand for places.	Plans agreed and planning application submitted.
Saxon Way Primary School	Provision of a new foundation unit	To improve educational standards and to provide more child-focused joined up local services for the community.	External works complete and covered play installed.
Saxon Way Primary School	Provision of a children's centre	Improve outcomes for children	Pre-start meeting 23 July. Work beginning w/c 13 August. Due to open Spring 2008
St James' CE Voluntary Aided Primary School	Provision of a children's centre	Improve outcomes for children	Planning approval granted. Pre-start meeting 20 July. Work to commence in September. Due to open Spring 2008.

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St Margaret's at Troy Town CE Voluntary Controlled Primary School	Provision of a children's centre	Improve outcomes for children	Planning approval granted. Pre-start meeting 12 July. Due to open Spring 2008.
St Michael's RC Primary School	Provision of key stage 1 building Diocesan scheme.	To improve educational standards and to make a safer environment for teaching and learning.	An LA contribution is required in 2006/07 and 2007/08. This is from developer contributions. Works started in April 2006 and completed in April 2007.
Temple Mill Primary School	Provision of a children's centre	Improve outcomes for children	Planning approval granted. Pre-start meeting 23 July. Due to open Spring 2008.
The Hundred of Hoo Comprehensive School	Provision of a synthetic turf pitch with changing and showering facilities.	To improve standards across the whole school through PE, sports and other forms of structured activity.	Works completed May 2007.
The Pilgrim CE Voluntary Controlled Primary School	Provision for a new primary school in the Borstal area.	Creation of a one form entry, all through primary school and improve educational standards.	Plans agreed. Planning approved. Work on site started July 2007 with completion due July 2008. Demolition of the existing school will take place over the 2008 summer break.
Twydall Infant School	Provision of a children's centre	Improve outcomes for children	Pre-start meeting 25 June. Work commenced week beginning 9 July on adaptations. Opened September 2007
Twydall Junior School	Replacement and refurbishment of accommodation.	To improve educational standards, replace temporary accommodation and provide better staff facilities.	All works completed September 2006. Final account to be agreed.

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Various schools	Commitments and post project appraisals to complete projects in the previous year's capital programme.	To improve educational standards	Completion/retentions of 2006-2007 projects.
Computers for Pupils	Provision of computers for socially deprived pupils.	Improve educational standards. Improve the life chances of the most disadvantaged secondary school pupils by providing access to ICT at home.	Allocation of funding to New Brompton College agreed by secondary headteachers. The school is working with the local authority to identify individual pupils and devices to be purchased.
Various schools	Condition works.	Maintain the fabric of the building.	Programme agreed. Works ongoing throughout the year
Various schools	Primary modernisation feasibility studies and fees (capitalised revenue costs)	Preparation of long-term development plans to enable schools to plan future building works.	Assessments of highest priority yet to be agreed.
Various schools	Kitchen renovation.	To ensure that school kitchens in urgent need of maintenance are kept operational.	Ongoing throughout the year.
Various schools	School Access Initiative	To improve access to and in schools	Project complete. Final payments being processed
Various schools	Security works.	To provide appropriate security at schools.	Programme agreed: works ongoing throughout the year.
Various schools	Seed Challenge – match-funded projects. Provision to enable schools in the lower priority category to invest their own capital in undertaking larger scale projects to improve their accommodation.	To provide matched funding to help schools to undertake works identified in their School Development Plan.	Projects managed by schools.

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Various schools	Sure Start funded projects.	Nursery provision, extended schools and after school clubs.	This covers a range of smaller projects at various stages of completion.
Vocational Education Centre	Vocational Education Centre	To improve facilities to support learning and for teaching and learning of vocational studies.	Location and works not yet agreed.
Warren Wood Primary School	Foundation unit/ improvements to speech therapy unit.	To support the delivery of foundation stage education and speech and language therapy.	New re-locatable building for nursery completed February 2007. Kloisters nursery has taken over their accommodation in March 2007. Works started in May on the foundation stage and are due for completion in June 2008. Demolition of the former building for the hearing impaired to be undertaken in the summer 2007
Wayfield Primary	Foundation stage accommodation/ children centre.	To support the delivery of foundation stage education and child care facilities for the community.	The foundation stage was completed in September 2006. Adaptations to create community facilities and wrap around nursery facilities were completed in December 2006. Final accounts still to be agreed

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Youth Service	Provision of a neighbourhood renewal project in the Luton area.	To increase the facilities available to young people in Medway.	The original project has been abandoned, as the premises were not DDA compliant. A further option is being researched at Christ Church, Luton. Funding is expected to have been committed by the end of the financial year.
Youth Capital Fund	Provision for improved facilities for young people, particularly in disadvantaged areas.	To improve the facilities available to young people in Medway.	A number of projects have been identified and are at various stages of progress. All funding is on target to be spent by the end of 2007-2008.
School Reorganisation Fund	Capitalisation of costs associated with school reorganisations	To improve educational standards	Revenue costs will be transferred at the end of the financial year.
Devolved Formula Capital - schools	Various projects initiated at school level using the devolved formula capital grant allocation.	To improve educational standards and enhance the environment for teaching and learning	Projects ongoing throughout the year
Devolved Formula Capital – Silverbank Centre	Various projects initiated at the centre using the devolved formula capital grant allocation.	To improve educational standards and enhance the environment for teaching and learning	Projects ongoing throughout the year
Devolved Formula Capital – Will Adams Centre	Various projects initiated at the centre using the devolved formula capital grant allocation	To improve educational standards and enhance the environment for teaching and learning	Projects ongoing throughout the year